

Message

From: Esher, Diana [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=44BD082A59CD44FFA0D5B1C054A3E996-DESHER]
Sent: 12/3/2020 2:41:59 PM
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Subject: FW: DRAFT CBP Transition Briefing PowerPoint Presentation
Attachments: Bay 101_TRANSITION DEC 2020 12-2-20 (3).pptx

Importance: High

FYI – Here's the CBPO suggested transition briefing. Looking for comments.

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From: Edward, James <edward.james@epa.gov>
Sent: Wednesday, December 02, 2020 2:40 PM
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Subject: DRAFT CBP Transition Briefing PowerPoint Presentation
Importance: High

Hi Diana: Attached is a draft of the CBP Transition slides you asked us to put together. Greg B did a nice job putting this all together after getting input from many folks here (and ORC on the litigation slides). However, we recognize it is still probably longer than you would like. There are a few background slides that we think you could go thru quickly depending on the familiarity of the transition team members with the Bay Program. Having said that, I'd like to flag a few slides that you may want to look at closely and consider cutting, revising etc.

Slides 7 – 8: Role of CBPO; There are 2 slides for this that we could try to get down to 1.
Slide 10: Very busy graphic; probably should just be only the EPA CBPO Org Chart.
Slide 11: Budget History Slide; shows funding from start of Obama Admin thru the Trump Admin. I think it's helpful but if you want to just have it had it on talking points we can do that.
Slide 14: Budget Slide: It shows the breakout of CBP Bud among R3, R2 and HQ offices. Not sure this is needed.
Slides 27-28: These are 2 Bay litigation slides we added from ORC. Not sure we need all this detail but there are some key dates coming up in Feb they need to be aware of.

Also, on overhead rates, the range is 8% - 18% for grants /IAs but the more typical cost is about 15% -45%....pretty high either way!

Please let us know what you think...thanks Jim

#BayStrong

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